MUNICIPIO DE ZIRACUARETIRO MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2026

(PESOS)

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	**57,928,458.00**	**3,657,621.56**	**61,586,079.56**	**30,722,633.21**	**30,722,633.21**	**30,863,446.35**
PRESIDENCIA	9,998,183.67	5,749,200.62	15,747,384.29	13,240,339.02	13,240,339.02	2,507,045.27
REGIDORES	2,869,809.17	-212,177.98	2,657,631.19	1,948,805.78	1,948,805.78	708,825.41
SINDICATURA	1,434,029.11	-445,074.83	988,954.28	573,018.17	573,018.17	415,936.11
TESORERIA	3,906,745.72	-322,602.29	3,584,143.43	2,418,744.42	2,418,744.42	1,165,399.01
CONTRALORIA	761,480.06	-174,925.53	586,554.53	399,486.06	399,486.06	187,068.47
SECRETARIA MUNICIPAL	1,031,299.46	-50,984.76	980,314.70	729,716.31	729,716.31	250,598.39
RECURSOS HUMANOS	1,162,701.36	-683,217.87	479,483.49	238,729.29	238,729.29	240,754.20
PROTECCIÓN CIVIL	0.00	95,956.43	95,956.43	91,282.46	91,282.46	4,673.97
SEGURIDAD PUBLICA	0.00	1,078,556.20	1,078,556.20	1,072,926.29	1,072,926.29	5,629.91
TRANSITO Y VIALIDAD	0.00	112,266.27	112,266.27	112,266.27	112,266.27	0.00
OFICIALIA MAYOR	3,850,293.36	-529,328.23	3,320,965.13	2,276,725.15	2,276,725.15	1,044,239.98
MEDIO AMBIENTE Y PROTECCION ANIMAL	286,500.00	138,139.19	424,639.19	401,246.22	401,246.22	23,392.97
OBRAS (ACCIONES)	5,630,582.79	0.00	5,630,582.79	0.00	0.00	5,630,582.79
OBRAS ADMINISTRATIVOS	1,800,000.00	1,075,556.42	2,875,556.42	2,318,054.98	2,318,054.98	557,501.44
DIF	4,241,743.51	-1,306,447.87	2,935,295.64	2,099,192.75	2,099,192.75	836,102.89
BIEN COMUN	959,051.60	-503,841.20	455,210.40	205,526.22	205,526.22	249,684.18
JUVENTUD Y DEPORTES	450,000.00	-195,834.31	254,165.69	158,958.58	158,958.58	95,207.11
CULTURA	2,346,294.55	-273,061.68	2,073,232.87	1,736,159.24	1,736,159.24	337,073.63
EDUCACION	325,000.00	265,274.87	590,274.87	496,019.29	496,019.29	94,255.58
INSTITUTO DE LA MUJER	489,098.09	-158,836.85	330,261.24	205,436.71	205,436.71	124,824.53
COMUNIDAD INDIGENA CON RECURSO INDEP SAN ANGEL ZURUMUCAPIO	16,385,645.55	-995.04	16,384,650.51	0.00	0.00	16,384,650.51
II. GASTO ETIQUETADO	**51,034,982.00**	**25,833.61**	**51,060,815.61**	**15,109,504.55**	**15,109,504.55**	**35,951,311.06**
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	463.00	463.00	463.00	463.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
PROTECCIÓN CIVIL	2,300,000.00	-879,213.15	1,420,786.85	662,657.16	662,657.16	758,129.69
SEGURIDAD PUBLICA	9,650,787.60	905,283.10	10,556,070.70	7,383,633.56	7,383,633.56	3,172,437.14
TRANSITO Y VIALIDAD	1,950,000.00	-699.34	1,949,300.66	645,885.23	645,885.23	1,303,415.43
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
MEDIO AMBIENTE Y PROTECCION ANIMAL	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS (ACCIONES)	21,371,637.45	0.00	21,371,637.45	6,416,865.60	6,416,865.60	14,954,771.85
OBRAS ADMINISTRATIVOS	0.00	0.00	0.00	0.00	0.00	0.00
DIF	0.00	0.00	0.00	0.00	0.00	0.00
BIEN COMUN	0.00	0.00	0.00	0.00	0.00	0.00
JUVENTUD Y DEPORTES	0.00	0.00	0.00	0.00	0.00	0.00
CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
INSTITUTO DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
COMUNIDAD INDIGENA CON RECURSO INDEP SAN ANGEL ZURUMUCAPIO	15,762,556.95	0.00	15,762,556.95	0.00	0.00	15,762,556.95
TOTAL DE EGRESOS:	**108,963,440.00**	**3,683,455.17**	**112,646,895.17**	**45,832,137.76**	**45,832,137.76**	**66,814,757.41**

LIC. ALBERTO OROBIO ARRIAGA	LIC. ESTELA JALIMAR CASTRO CALVILLO	L.S.C.MARIBEL RICO ARRIAGA	M.P.P. MARIA MONSERRAT FARIAS AGUIRRE
PRESIDENTE MUNICIPAL	SÍNDICO MUNICIPAL	TESORERO MUNICIPAL	CONTRALORA MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."